

**PLYMOUTH UNITED CHURCH OF CHRIST  
EXECUTIVE COUNCIL MEETING  
July 11, 2011**

Members present: Larry Kleist, Barb Kleist, Rob Jaenke, Char Kozlowski, Kay Stecher, Louise Partlow, Aurora Bradbury-Schoening, and Pastor David Huber.

Deb called the meeting to order.

MINUTES: The June Council minutes were reviewed. Kay moved we accept the minutes as printed, Char seconded, approved.

**FINANCIAL REPORTS:**

Financial Secretary Report/ Treasurer: Income this month was \$7,186.82, expenses were \$6,909.02; leaving us with a June gain of \$300.79 and a check book balance of \$277.80. \$1200.00 was transferred from the Reserve Fund. \$1015.25 was deposited from the Pie & Ice Cream Social. It was determined that our income is running low and a red letter must be sent. \$6000 was borrowed from the Building Fund to cover expenses for the upcoming month. Larry made a motion to accept both of these measures and Char seconded.

Reserve Fund Report: Balance of \$304.37 at the end of June. \$300 must be kept in the account. \$1200 was transferred to the General Fund.

Memorial Fund Report: The balance for the end of the June is \$4,124.99.

Building Fund Report: The balance at the end of June was \$21,759.26.

Kay made a motion to accept the Financial Reports, Larry seconded, motion approved.

**CHRISTIAN EDUCATION COMMISSION REPORT:** VBS 2011—“Beatitudes Attitudes” will be Tues–Thurs Aug. 9–11, 6:30–8:00 P.M. each evening. All are welcome to join us for lessons, crafts, music, snacks, and fun fellowship! Please call Mimi in the office to let us know you are coming. VBS... It’s not just for kids anymore! The offering for VBS will go to the “What if” foundation supporting children in Haiti. On a personal note from Kay: “I had an opportunity to see all five of our campers in action at Moon Beach this summer and I couldn’t have been more proud of their participation in all activities. Adam, Sam, Hannah, Travis, and John were wonderful ambassadors for Plymouth!”

**STEWARDSHIP COMMISSION REPORT:** Larry discussed sending out the red letter. The Pie and Ice Cream Social was not as profitable this year as in past years, discussed possibly replacing it with a different fundraiser next year. We also looked over artwork proposals for the new Easter banner.

WORSHIP COMMISSION REPORT: Barb reported that the sanctuary has been rearranged, and outdoor worship will be held Aug. 24.

SERVICE COMMISSION REPORT: We will continue to announce the new cards for the Service Commission record keeping. This helps us keep track of which shut-ins are being visited by members of the congregation, so that we can be sure no one is missed.

BUILDING & GROUNDS: Larry is working on the warranty packet for the siding.

WOMEN OF PLYMOUTH: No report.

PASTORS REPORT: Pastor David thanked everyone for the opportunity to attend MADD camp at Moon Beach. He and Lynn will be attending the camp at Pilgrim Center for new music. The NWA office is officially closed.

OTHER BUSINESS: We are participating in the Mega Foods SCRIP program, which has been announced and explained in church. The entryway in the church is now fixed and will be painted. Plymouth will be participating in the Chippewa Valley Pride festival with a booth and flyers about our Open and Affirming views.

Larry made a motion to accept and Rob seconded.

Meeting adjourned at 7:51 P.M.

Respectfully Submitted  
Aurora Bradbury-Schoening

## **JUNE FINANCIAL SUMMARY**

|           |            |
|-----------|------------|
| Income:   | \$7,186.82 |
| Expenses: | \$6,909.02 |

June gain: \$277.80

\$1200.00 deposited from the Reserve Fund.  
Envelope income is down to date compared to 2010.

Income is running low. It was voted to borrow \$6,000 from the Building Fund for the upcoming month to cover expenses and send out a red letter.